

Forecourt/convenience store	Weekly Turn Over	£115,000	Weekly Cash Take	£46,000
UK based 3 till forecourt/convenience store	% in Cash	40%	Enter number of store outlets here	130
	High Risk Till Points	3	Shrink for Cash Losses	0.20%

Cash Handling (Before)	Time	Staff	QTY	Times per week	Total Mins	Total Hrs
Till Reconciliation	15	1	3	7	315	5.3
Float Preparation	5	1	3	7	105	1.8
Banking Preparation	120	1	1	7	840	14.0
Safe Checks	10	1	1	7	70	1.2
Spot Checks	20	1	3	7	420	7.0
Skims	2	1	22	7	307	5.1
Weekly Total Time Spent					2,057	34
Total Hours Monthly						147
	£300 Skims amount					
Total Monthly Cost per hour	£6.50 per hour overall cost				Monthly Cost	£958
					Annual Cost	£11,497

Theft & Fraud (Before)	Value per	QTY	Total Cost Annual	per	store	Equivalent Per STORE	
Tills Snatched per year over the entire Estate	£2,240	6/year	£13,438	per	130	£103	
Internal Theft and Admin Error (Cash Shrink)	£13.44		£4,784	per	store	£4,784	
Counterfeit (Bank of England reports 0.02% for £20 notes)	£1.31	0.02%	£68	per	store	£68	
						Annual Cost	£4,956

CiT & Banking (Before)	Value per	QTY	Total Cost Annual	per	store	Equivalent Per STORE	
Cash Collection	£30	3/week	£4,680	per	store	£4,680	
Cash deposit charges	0.08%		£1,914	per	store	£1,914	
						Annual Cost	£6,594

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	High Risk Till Points	3	Shrink for Cash Losses	0.20%

Cash Handling (After)	Time	Staff	QTY	Times per week	Total Mins	Total Hrs
Till Reconciliation	5	1	3	7	105	1.8
Float Preparation	5	1	3	7	105	1.8
Banking Preparation	5	1	1	7	35	0.6
Safe Checks	2	1	1	7	14	0.2
Spot Checks	2	1	3	7	42	0.7
Skims	2	1	3	7	42	0.7
Weekly Total Time Spent					301	6
Total Hours Monthly						25
Total Monthly Cost per hour					Monthly Cost	£160
					Annual Cost	£1,917

Theft & Fraud (After) - 85% reduction	Value	QTY	Total Cost Annual	Per Store
Tills Snatched per year over the entire Estate	£336	6	£2,016	£16
Internal Theft and Admin Error (Cash Shrink)	£2.02		£718	£718
Counterfeit (Bank of England reports 0.02% for £20 notes)	£0.20		£10	£10
			Annual Cost	£743

CiT & Banking (After)	Value per	QTY	Total Cost Annual	per store	Equivalent Per STORE
Cash Collection	£30	3/week	£4,680	per store	£4,680
Cash deposit charges	0.08%		£1,914	per store	£1,914
			Annual Cost		£6,594

